

Schools financial value standard - dashboard

Effective resource management is about how a school uses its resources to drive outcomes for its pupils. A school can improve outcomes by using its resources more effectively.

The dashboard below is designed to help schools identify areas for improved resource management. It shows how a school compares to thresholds on a range of key indicators.

The completion of this assessment forms part of the annual schools financial value standard.

Using the dashboard

Schools should use the most up to date data available to them, and not rely on lagged published data.

Complete all highlighted cells.

Guidance on calculating or collecting the data for the school so that metrics are compared to thresholds consistently can be found [here](#). Clicking on the link next to individual indicators below will also take you to the relevant section of the guidance.

Either input the school's percentages and ratios directly, or complete the [Optional - input raw data](#) form with spending information and school characteristics. The percentages and ratios in the dashboard will then auto-calculate.

Using the results from the dashboard

[Click here](#) for explanations of what the red, amber and green (RAG) ratings mean and what to do with the results.

A. Information about your school

School name:	Abbot's Lea School
School LAEstab number:	104736
Phase:	Special
Region:	North West
Number of pupils:	260
% of pupils eligible for FSM:	47.7%
I'm entering data for the year:	2019-20 (financial year)

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for your school

To reset the form to draw from the raw spending and characteristics data, [click here](#). Macros must be enabled

This school is being compared to other:

- special schools
- special schools outside London (for average teacher cost only)

	The school's data	Rating against thresholds
B. Spending as a percentage of total expenditure		
Spend on teaching staff as a percentage of total expenditure	32.7%	Broadly in line with similar schools
Spend on supply staff as a percentage of total expenditure	3.6%	Broadly in line with similar schools
Spend on education support staff as a percentage of total expenditure	30.0%	Middle 20% of similar schools
Spend on administrative and clerical staff as a percentage of total expenditure	9.3%	Highest 10% of similar schools
Spend on other staff costs as a percentage of total expenditure	4.0%	Broadly in line with similar schools
Spend on premises (including staff costs) as a percentage of total expenditure	7.4%	Highest 20% of similar schools
Spend on teaching resources as a percentage of total expenditure	4.3%	Broadly in line with similar schools
Spend on energy as a percentage of total expenditure	1.0%	Broadly in line with similar schools
Other spending as a percentage of total expenditure (balancing line)	7.6%	N/A

C. Reserves / balances as a percentage of total income

	The school's data	Rating against thresholds
In-year balance as a percentage of total income	-0.1%	Medium risk
Revenue reserve as a percentage of total income	0.2%	Low risk

D. School characteristics

	The school's data	Rating against thresholds
Average teacher cost (£)	£58,613	Broadly in line with similar schools
Senior leaders as a percentage of workforce	6.5%	Middle 20% of similar schools
Pupil to teacher ratio	10.0	Highest 10% of similar schools
Pupil to adult ratio	2.4	Broadly in line with similar schools
Predicted percentage pupil number change in 3-5 years	4.6%	Low risk

E. Outcomes

	The school's data	Rating against thresholds
Ofsted rating	Outstanding	Outstanding
Progress 8 score		
Progress score in reading		
Progress score in writing		
Progress score in maths		

F. Optional commentary

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